



## THE CABINET FORWARD PLAN

This Notice, known as the Cabinet Forward Plan, sets out the Decisions, including Key Decisions, which are likely to be taken during the period covered by the Plan by either Cabinet as a whole or by individual members of the Executive. The Plan is updated each month and at least 28 clear days before a key decision is to be taken and is available from Council Offices, libraries and on the Council's Internet site ([www.shropshire.gov.uk](http://www.shropshire.gov.uk)). This edition supersedes all previous editions.

### Further Information

Cabinet is comprised of the following members: Councillors L Picton (Leader); I Nellins (Deputy Leader); G Butler, D Carroll, R Gittins, K Hurst-Knight, R Marshall and C Motley,

To view more details, please click on the following link :

<http://shropshire.gov.uk/committee-services/mgCommitteeDetails.aspx?ID=130>

A Key Decision is one which is likely to result in income, expenditure or savings of £500,000 or greater, or to have a significant effect, on, two or more Electoral Divisions. In two-Member divisions i.e. Oswestry and Market Drayton, these are to be treated for the purpose of a key decision as two divisions.

Members of the public are welcome to attend Cabinet meetings and ask a question in accordance with the Council's Procedure Rules. If you would like further details please email [amanda.holyoak@shropshire.gov.uk](mailto:amanda.holyoak@shropshire.gov.uk) or telephone 01743 257714

All Executive decisions (except in extreme urgency) are subject to call-in and Scrutiny.

Documents submitted for decision will be a formal report, which if public, will be available on this website at least 5 clear working days before the date the decision can be made. If you would like to request such a document, please email [amanda.holyoak@shropshire.gov.uk](mailto:amanda.holyoak@shropshire.gov.uk) or telephone 01743 257714

Documents shown are listed at Shropshire Council, The Shirehall, Abbey Foregate, Shrewsbury, SY2 6ND.

## CABINET FORWARD PLAN FOR 1 JANUARY 2023 ONWARDS

**DECISION MAKER - 14 December 2022**

Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
14 December 2022	<b>Setting the Council Tax Taxbase for 2023/24</b>	Yes	Portfolio Holder for Finance and Corporate Resources		James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.gov.uk	29 April 2022
14 December 2022	<b>Treasury Strategy 2022/23 Mid-Year Review</b>	Yes	Portfolio Holder for Finance and Corporate Resources		James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.gov.uk	29 April 2022
14 December 2022	<b>Treasury Management Update Quarter 2 2022/23</b>	Yes	Portfolio Holder for Finance and Corporate Resources		James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.gov.uk	29 April 2022
14 December 2022	<b>Performance Monitoring Report Quarter 2 2022/23</b>	Yes	Portfolio Holder for Culture and Digital		James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.gov.uk	29 April 2022

14 December 2022	<b>Draft Financial Strategy 2023/24 - 2027/28</b>	Yes	Portfolio Holder for Finance and Corporate Resources		James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.gov.uk	29 April 2022
14 December 2022	<b>Ironbridge Gorge World Heritage Site Supplementary Planning Document - Draft for Consultation</b>	Yes	Portfolio Holder for Highways and Regulatory Services		Mark Barrow, Executive Director of Place mark.barrow@shropshire.gov.uk	24 October 2022
14 December 2022	<b>Draft Sustainable Affordable Warmth Strategy for Consultation</b>	Yes	Portfolio Holder for Culture and Digital		Mark Barrow, Executive Director of Place mark.barrow@shropshire.gov.uk	28 July 2022
14 December 2022	<b>Economic Growth Strategy</b>	Yes	Portfolio Holder for Growth, Regeneration and Housing		Executive Director of Place	8 November 2022
14 December 2022	<b>Proposed Designation of a Conservation Area for West Felton - Request for Authority to Consult</b>	Yes	Portfolio Holder for Highways and Regulatory Services		Executive Director of Place	10 November 2022
14 December 2022	<b>Future Oswestry Plan</b>	Yes	Portfolio Holder for Growth, Regeneration and Housing		Executive Director of Place	15 November 2022
14 December 2022	<b>River Safety</b>	Yes	Portfolio Holder for Growth, Regeneration and Housing		Jane trethewey jane.trethewey@shropshire.gov.uk	15 November 2022
14 December 2022	<b>Shropshire Library Strategy</b>	Yes	Portfolio Holder for Culture and Digital		Mark Barrow, Executive Director of Place mark.barrow@shropshire.gov.uk	14 October 2022

14 December 2022	<b>Acton Scott Historic Working Farm</b>	Yes	Portfolio Holder for Culture and Digital	Exempt	Mark Barrow, Executive Director of Place mark.barrow@shropshire.gov.uk	21 July 2022
<b>DECISION MAKER - 18 January 2023</b>						
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
18 January 2023	<b>Alternative Budget Proposals 2023/24</b>	Yes	Portfolio Holder for Finance and Corporate Resources		James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.gov.uk	20 October 2022
18 January 2023	<b>COVID-19 Business Support and Grant Funding End of Programme Review</b>	Yes	Portfolio Holder for Growth, Regeneration and Housing		Executive Director of Place	25 October 2022
18 January 2023	<b>Introducing a Charge for Events on the Highway Involving Temporary Traffic Regulation Orders</b>	No	Portfolio Holder for Highways and Regulatory Services	Open	Gary Parton, Traffic Manager, Highways and Transport Gary.Parton@shropshire.gov.uk	22 November 2022
18 January 2023	<b>Health Inequalities Plan</b>	No	Cecilia Motley, Portfolio Holder for Adult Social Care, Public Health and Communities	Open	Rachel Robinson rachel.robinson@shropshire.gov.uk	8 December 2022
18 January 2023	<b>Chief Officer Pay Award 2022</b>	Yes	Leader and Portfolio Holder for Policy and Strategy, Improvement and Communications	Exempt	Executive Director of Resources	15 November 2022

18 January 2023	<b>Built Environment Consultancy Contract: Full Business Case</b>	Yes	Portfolio Holder for Highways and Regulatory Services	Exempt	Jo Hardie jo.hardie@shropshire.gov.uk	12 December 2022
<b>DECISION MAKER - 15 February 2023</b>						
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
15 February 2023	<b>Shropshire LCWIP Consultation</b>	Yes	Portfolio Holder for Highways and Regulatory Services		Mark Barrow, Executive Director of Place mark.barrow@shropshire.gov.uk	21 September 2022
15 February 2023	<b>Financial Strategy 2023/24 - 2027/28 - Final</b>	Yes	Portfolio Holder for Finance and Corporate Resources		James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.gov.uk	29 April 2022
15 February 2023	<b>Treasury Strategy 2023/24</b>	Yes	Portfolio Holder for Finance and Corporate Resources		James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.gov.uk	29 April 2022
15 February 2023	<b>Fees and Charges 2023/24</b>	Yes	Portfolio Holder for Finance and Corporate Resources		James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.gov.uk	29 April 2022

15 February 2023	<b>Estimated Collection Fund Outturn For 2022/2023</b>	Yes	Portfolio Holder for Finance and Corporate Resources		James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.gov.uk	29 April 2022
15 February 2023	<b>Treasury Management Update Quarter 3 2022/23</b>	Yes	Portfolio Holder for Finance and Corporate Resources		James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.gov.uk	29 April 2022
15 February 2023	<b>Financial Monitoring Report Quarter 3 2022/23</b>	Yes	Portfolio Holder for Finance and Corporate Resources		James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.gov.uk	29 April 2022
15 February 2023	<b>Performance Monitoring Report Quarter 3 2022/23</b>	Yes	Portfolio Holder for Culture and Digital		James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.gov.uk	29 April 2022
15 February 2023	<b>Determination of Admission Arrangements 2024-25</b>	Yes	Portfolio Holder for Children and Education		Tanya Miles, Executive Director of People tanya.miles@shropshire.gov.uk	10 October 2022
15 February 2023	<b>Shropshire Schools Funding Formula 2023-24</b>	Yes	Portfolio Holder for Children and Education		Tanya Miles, Executive Director of People tanya.miles@shropshire.gov.uk	10 October 2022

15 February 2023	<b>ICT &amp; Digital Strategy</b>	Yes	Portfolio Holder for Finance and Corporate Resources		James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.gov.uk	3 May 2022
15 February 2023	<b>Church Stretton Neighbourhood Development Plan - Neighbourhood Area Proposal</b>	Yes	Portfolio Holder for Highways and Regulatory Services		Mark Barrow, Executive Director of Place mark.barrow@shropshire.gov.uk	24 October 2022
<b>DECISION MAKER - 8 March 2023</b>						
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
8 March 2023	<b>Bikeability &amp; Pedestrian Training</b>	Yes	Kirstie Hurst-Knight, Portfolio Holder for Children and Education	Open	Steve Smith, Assistant Director - Infrastructure	
<b>DECISION MAKER - 22 March 2023</b>						
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
22 March 2023	<b>All Age Carers Strategy Review 2022 - 2027</b>	Yes	Portfolio Holder for Adult Social Care and Public Health		Tanya Miles, Executive Director of People tanya.miles@shropshire.gov.uk	29 April 2022

**DECISION MAKER - 19 April 2023**

Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
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